

**SNAPSHOT of HOME Program Performance--As of 12/31/10  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)*:	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="17"/>			
% of Funds Committed	<input type="text" value="88.03"/> %	<input type="text" value="98.85"/> %	<input type="text" value="17"/>	<input type="text" value="96.48"/> %	<input type="text" value="7"/>	<input type="text" value="5"/>
% of Funds Disbursed	<input type="text" value="77.42"/> %	<input type="text" value="92.79"/> %	<input type="text" value="17"/>	<input type="text" value="89.00"/> %	<input type="text" value="9"/>	<input type="text" value="7"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.11"/>	<input type="text" value="2.84"/>	<input type="text" value="14"/>	<input type="text" value="4.81"/>	<input type="text" value="22"/>	<input type="text" value="17"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.64"/> %	<input type="text" value="1"/>	<input type="text" value="83.25"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="86.08"/> %	<input type="text" value="1"/>	<input type="text" value="70.99"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="33.33"/> %	<input type="text" value="82.28"/> %	<input type="text" value="17"/>	<input type="text" value="81.75"/> %	<input type="text" value="3"/>	<input type="text" value="2"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="11.11"/> %	<input type="text" value="49.52"/> %	<input type="text" value="17"/>	<input type="text" value="45.84"/> %	<input type="text" value="6"/>	<input type="text" value="4"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="94.97"/> %	<input type="text" value="1"/>	<input type="text" value="96.12"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="17"/> / <input type="text" value="17"/>	Nationally: <input type="text" value="23"/>		<input type="text" value="21"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$116,671"/>	<input type="text" value="\$33,059"/>		<input type="text" value="\$27,889"/>	<input type="text" value="9"/> Units	<input type="text" value="12.20"/> %
Homebuyer Unit	<input type="text" value="\$7,847"/>	<input type="text" value="\$12,823"/>		<input type="text" value="\$15,632"/>	<input type="text" value="12"/> Units	<input type="text" value="16.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,239"/>	<input type="text" value="\$21,833"/>		<input type="text" value="\$21,037"/>	<input type="text" value="53"/> Units	<input type="text" value="71.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,538"/>		<input type="text" value="\$3,206"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kane County Consortium IL

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$245,862	\$137,138	\$28,239
<b>State:*</b>	\$110,497	\$87,948	\$26,169
<b>National:**</b>	\$99,461	\$78,568	\$23,907

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0	%
<b>National Avg:</b>	1.2	%

**R.S. Means Cost Index:** 1.1

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	55.6	50.0	66.0	0.0
Black/African American:	11.1	0.0	7.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	11.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	11.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	11.1	50.0	26.4	0.0

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	0.0	8.3	39.6	0.0
2 Persons:	11.1	41.7	9.4	0.0
3 Persons:	11.1	16.7	20.8	0.0
4 Persons:	44.4	16.7	11.3	0.0
5 Persons:	33.3	8.3	13.2	0.0
6 Persons:	0.0	8.3	3.8	0.0
7 Persons:	0.0	0.0	1.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	33.3	8.3	17.0	0.0
Elderly:	0.0	0.0	32.1	0.0
Related/Single Parent:	22.2	41.7	24.5	0.0
Related/Two Parent:	44.4	33.3	22.6	0.0
Other:	0.0	16.7	3.8	0.0

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	0.0	0.0 <sup>#</sup>
HOME TBRA:	0.0	
Other:	11.1	
No Assistance:	88.9	

**# of Section 504 Compliant Units / Completed Units Since 2001** 0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kane County Consortium

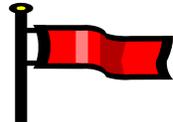
State: IL

Group Rank: 23  
 (Percentile)

State Rank: 17 / 17 PJs

Overall Rank: 21  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	33.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.1	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

